

AHFC Supplemental Housing Development Program**FY2003 Request: \$4,500,000****Reference No: 6323****AP/AL:** Appropriation**Project Type:** Construction**Category:** Housing/Social Services**Location:** Statewide**Contact:** Les Campbell**Election District:** Statewide**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2002 - 06/30/2007**Brief Summary and Statement of Need:**

Supplemental Housing Development Program utilizes Corporate (AHFC) funds to supplement Federal (HUD) funds to construct decent, safe and sanitary housing through regional housing authorities established under AS 18.55.996. Funds are used to cover housing development costs related to water distribution, sewer hookups, electrical distribution systems, roak construction to project site, site development, and energy efficiency improvements. State laws limits the use of these funds to 20% of the HUD's total development cost per unit. These funds are also prohibited from being used for administrative or other costs of the housing authority.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
AHFC Div	\$4,500,000	\$10,000,000	\$10,000,000	\$12,000,000	\$12,000,000		\$48,500,000
Total:	\$4,500,000	\$10,000,000	\$10,000,000	\$12,000,000	\$12,000,000	\$0	\$48,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2002 - \$4,500,000 Corporate; FY2001 - \$3,900,000 Corporate; FY2000 - \$3,868,000 Corporate; FY1999 - \$4,000,000 Corporate; FY1998 - \$6,000,000 Corporate; FY1997 - \$7,000,000 Corporate; FY1996 - \$10,000,000 Corporate.

The purpose of the program is to supplement federal housing funds provided to Regional Housing Authorities to ensure safe, decent, affordable housing throughout Alaska.

The projected outcomes are:

- Construction of 400 affordable homes in 20 urban and rural communities for 400 families;
- On-site water and sewer facilities;
- Provide clients with new safe, energy efficient, comfortable housing;
- Roads to project sites;
- Electrical distribution systems;
- Energy-efficient design features in homes.

AHFC is limited by State statute to contributing 20% of HUD's Total Development Cost (TDC) of a project.

Funds are used for on-site water and sewer facilities, roads to project sites, electrical distribution systems, and energy-efficient design features in homes constructed by the regional housing authorities. HUD regulations prohibit the use of development funds for construction of access roads, electrical distribution systems and certain other infrastructure costs.

Since its inception, the State has appropriated more than \$100 million to augment over \$500 million in HUD funds and \$50 million in Public Health Services funds to build a total of 6,695 houses in over 250 communities.

Supplemental Housing Grant funds reinvest funds into communities by creating 300 local jobs statewide, creating nearly 100 training and apprenticeship opportunities in local labor pools, and through the purchase of supplies from local vendors.